



Flat One, Palace Stable Yard  
Beaulieu, Hampshire SO42 7YL

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## 10 April 2026: Notice of Meeting & Agenda

I hereby give notice that Beaulieu Parish Council will meet on **Thursday 16 April 2026, at 6.30 pm in Beaulieu Village Hall.**

1. Apologies and confirmation of agenda
2. Chairman's opening remarks Cllr. Hubbard
3. Declarations of Interest in the current agenda All
4. Minutes of last meeting (published on BPC website) Clerk
5. Representative's reports:
  - HCC Cllr. Mans
  - NFDC Cllr. Poole
  - Police Clerk
6. FE car park charging - update Cllr. Hubbard
7. 2026 Annual Meeting – planning Clerk / Cllr. Hubbard
8. Council updates
  - Playground & Recreational Field Cllr. Cowie
  - Road safety update Cllr. Cowie
  - Award scheme Cllr. Hubbard
9. Public participation
10. BPC Committee & Representatives' Reports:
  - CDA / NFALC / NFCC / Forest update Cllr. Reece
  - Planning update (Annex A) Cllr. Steele
  - Asset Management Cllrs. Steele & Cowie
  - Twinning Garden Cllr. Steele
  - Speedwatch Cllr. Hubbard
11. Finance
  - 2026 AGAR arrangements Clerk & Cllr. Hubbard
  - Monthly Finance Report (Annex A) Cllrs. Dolbear & Hubbard
  - Motion to approve bank payments (Annex A) Clerk
12. Correspondence Clerk
13. Items for future meetings All

**Nicky Deering**  
**Clerk to the Council**

**1. Planning Committee:**

- 26/00155 FULL and 26/00156 LBC: Home Farm, Palace Lane, Beaulieu, SO42 7YG: Removal of curved metal infill structure; replacement with a new portal framed structure; demolition of 1 agricultural building located at the north eastern end of the site.
- 26/00091 FULL: Little Marsh House, Parkshore, Beaulieu, SO42 7XL: Removal of exiting access track; relocation of track to the north, removal of a small section of lake and foot bridge; infill land in area of removals to surrounding ground level.

**2. Payments for approval:**

Clerk's April salary	£TBC
BVHT – April bookings	£TBC
Paul Deakin	£TBC
Others as confirmed by the Clerk at the mtg	

**3. Finance Report**

Date of Report	31-Mar-26	2025/26 Financial year			AGREED FULL YEAR BUDGET	FULL YEAR FORECAST AS AT 6 FEB 26
Income & Expenditure Account	As per Last Council Report	Transactions in the period	Result as at 31/03/2026			
General Reserve as at 1 April 2025	20,065		20,065		20,065	
Asset Replacement Reserve as at 1 April 2025	1,451		1,451		1,451	
<b>Budgeted Total Opening Reserves</b>				<b>14,776</b>	<b>21,516</b>	
Precept	19,469	-	19,469	19,469	19,469	
VAT recoveries	1,235	381.36	1,616	-	1,649	
Grants received	-	-	-	-	-	
Contribution to costs	747	-	747	-	747	
Bank interest received	282	90	372	-	370	
<b>Total income</b>	<b>21,733</b>	<b>471</b>	<b>22,204</b>	<b>19,469</b>	<b>22,235</b>	
Waste collection	5,178	-	5,178	5,173	5,178	
Asset management costs	2,713	1,907	4,620	6,260	4,868	
Staff costs (incl payroll mgt fees)	2,662	1,650	4,312	3,746	4,337	
Insurance	1,017	-	1,017	900	1,017	
Meeting costs	732	214	946	854	900	
Bank charges	51	13	64		70	
Councillor training	64	203	268	1,026	268	
Section 137 expenditure	100	150	250	65	250	
All other costs	661	108	769	945	900	
Contingency		-		500	-	
Recoverable VAT	1,498	144	1,642	-	1,502	
<b>Total expenditure</b>	<b>14,676</b>	<b>4,389</b>	<b>19,065</b>	<b>19,469</b>	<b>19,290</b>	
Net result before reserve transfers	7,057	(3,917)	3,139	-	2,945	
Tfr (to) / from Asset Replacement Reserve			(3,139)	-	(2,945)	
<b>Net result</b>	<b>7,057</b>		<b>0</b>	<b>-</b>	<b>-</b>	
<b>Reserves c/fwd</b>						
General Reserve	27,122		20,066	14,776	20,065	
Asset Replacement Reserve	1,451		4,590	-	4,396	
	<b>28,572</b>		<b>24,655</b>	<b>14,776</b>	<b>24,461</b>	
<b>Asset Management Costs</b>	<b>Result as at 09/01/2026</b>	<b>Transactions in the period</b>	<b>Result as at 31/03/2026</b>	<b>Budget</b>	<b>FULL YEAR FORECAST AS AT 9 JAN 26</b>	<b>Bank and Reserves Reconciliation a31-Mar-26</b>
Play area Gardening & Safety Checks	683	185	868	923	923	Balance on Lloyds Community Account 38.96
Bark	-	-	-	-	-	Non-credited bankings -
Twinning Garden costs	374	-	374	266	400	Ousting cheques -
Playground / field maintenance	1,317	-	1,317	1,239	1,400	<b>Reconciled Community Account balance 38.96</b>
Bus shelter repair - before cost share received	-	1,120	1,120	1,500	1,120	Balance on Lloyds Instant Access Account 14,320.33
Defibrillator maintenance	70	-	70	200	100	Balance on Lloyds 95-day Notice Account 10,295.73
New assets	-	602	602	1,500	625	<b>Reconciled reserves balance 24,655.02</b>
CCTV	170	-	170	531	200	
RoSPA report	100	-	100	101	100	
Other costs					-	
	<b>2,713</b>	<b>1,907</b>	<b>4,620</b>	<b>6,260</b>	<b>4,868</b>	