

Flat One, Palace Stable Yard, Beaulieu, Hampshire SO42 7YL  
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## 12 December 2025: Notice of Meeting

I hereby give notice that Beaulieu Parish Council will meet on **Thursday 18 December 2025, at 6.30 pm in Beaulieu Village Hall.**

### AGENDA

1. Apologies and confirmation of agenda
2. Chairman's opening remarks
3. Declarations of Interest in the current agenda
4. Minutes of last meeting (published on BPC website)
5. Local Government Reorganisation Cllr. Hubbard
6. Representative's reports:
  - HCC Cllr. Mans
  - NFDC Cllr. Poole
  - Police Clerk
7. Approval of 3 year plan and 2026/27 Precept Cllr. Hubbard
8. Council updates
  - Playground & Recreational Field Cllr. Cowie
  - Councillor training update Clerk
  - Electronic banking update Clerk
  - Data protection – website and email addresses update Cllr. Hubbard
  - BPC identity (Annex A) Cllr. Hubbard
9. Public participation
10. BPC Committee & Representatives' Reports:
  - CDA / NFALC / NFCC / Forest update Cllr Reece
  - Planning update (Annex A) Cllr. Steele
  - Asset Management Cllrs. Steele & Cowie
  - Twinning Garden Cllrs. Hubbard & Steele
  - Speedwatch Cllr. Hubbard
11. Finance
  - Monthly Finance Report (Annex A) Cllrs. Dolbear & Hubbard
  - Motion to approve bank payments (Annex A) Clerk
12. Correspondence Clerk
13. Items for future meetings All

**Nicky Deering**  
**Clerk to the Council**

### 1. Planning Committee matters:

- a. 25/01293FULL: Barn B, Beaufre, SO427XA - Change of roof finish; change of external wall finish; change of windows.
- b. 25/01247LBC: Beaulieu Fine Arts, SO42 7YA - Block 3 doorways; alterations to staircase; new partitioning; new openings; mezzanine; rooflight; change of use to 2 bedroom flat.
- c. 25/01248FULL: Beaulieu Fine Arts, SO42 7YA - Change of use to 2 bedroom flat; 1no rooflight.

### 2. Payments for approval:

- a. Beaulieu Village Hall Trust: £60.00 (Dec)
- b. Paul Deakin: £TBC
- c. Clerk's September salary: £292.65
- d. Others as confirmed by the clerk at the mtg

### 3. Finance Report

Date of Report	2025/26 Financial year			AGREED FULL YEAR BUDGET	FULL YEAR FORECAST AS AT 8 NOV 25
08-Nov-25					
Income & Expenditure Account	As per Last Council Report	Transactions in the period	Result as at 08/11/2025		
General Reserve as at 1 April 2025	20,065		20,065		20,065
Asset Replacement Reserve as at 1 April 2025	1,451		1,451		1,451
<b>Budgeted Total Opening Reserves</b>				<b>14,776</b>	<b>21,516</b>
Precept	19,469	-	19,469	19,469	19,469
VAT recoveries	1,235	-	1,235	-	1,820
Grants received	-	-	-	-	-
Contribution to costs	-	560	560	-	-
Bank interest received	217	40	257	-	375
<b>Total income</b>	<b>20,921</b>	<b>600</b>	<b>21,521</b>	<b>19,469</b>	<b>21,664</b>
Waste collection	5,178	-	5,178	5,173	5,178
Asset management costs	2,395	93	2,488	6,260	5,341
Staff costs (incl payroll mgt fees)	2,066	303	2,370	3,746	3,908
Insurance	1,017	-	1,017	900	1,017
All other costs	556	70	625	945	882
Meeting costs	462	270	732	854	1,000
Bank charges	42	4	47	-	75
Councillor training	-	64	64	1,026	500
Section 137 expenditure	-	100	100	65	250
Contingency	-	-	-	500	500
Recoverable VAT	1,464	-	1,464	-	1,650
<b>Total expenditure</b>	<b>13,180</b>	<b>904</b>	<b>14,084</b>	<b>19,469</b>	<b>20,301</b>
Net result before reserve transfers	7,741	(304)	7,437	-	1,363
Tfr (to) / from Asset Replacement Reserve				-	(1,363)
<b>Net result</b>	<b>7,741</b>		<b>7,437</b>	<b>-</b>	<b>-</b>
Reserves c/fwd					
General Reserve	27,806		27,502	14,776	20,065
Asset Replacement Reserve	1,451		1,451	-	2,814
	<b>29,257</b>		<b>28,952</b>	<b>14,776</b>	<b>22,879</b>
<b>Asset Management Costs</b>	<b>As per Last Council Report</b>	<b>Transactions in the period</b>	<b>Result as at 08/11/2025</b>	<b>Budget</b>	<b>Bank and Reserves Reconciliation a 08-Nov-25</b>
Play area Gardening & Safety Checks	535	93	627	923	Balance on Lloyds Community Account 1,721.49
Bark	-	-	-	-	Non-credited bankings -
Twinning Garden costs	374	-	374	266	Ousting cheques (270.00)
Playground / field maintenance	1,317	-	1,317	1,239	<b>Reconciled Community Account balance 1,451.49</b>
Bus shelter repair - cost share	-	-	-	1,500	Balance on Lloyds Instant Access Account 17,297.55
Defibrillator maintenance	70	-	70	200	Balance on Lloyds 95-day Notice Account 10,203.44
Other	-	-	-	-	<b>Reconciled reserves balance 28,952.48</b>
New assets	-	-	-	1,500	
CCTV	-	-	-	531	
RoSPA report	100	-	100	101	
	<b>2,395</b>	<b>93</b>	<b>2,488</b>	<b>6,260</b>	

**Current suggestions for the Beaulieu Parish Council logo**

**Suggestion A (as illustrated on BPC website)**



**Suggestion B**



**Suggestion C**

