

Flat One, Palace Stable Yard, Beaulieu, Hampshire SO42 7YL

Clerk contact details: email: [nicky.deering12@gmail.com](mailto:nicky.deering12@gmail.com) | 07825 309333 |

## 11 July 2025: Notice of Meeting

I hereby give notice that Beaulieu Parish Council will meet on **Thursday, July 17 2025, at 6.30 pm in Beaulieu Village Hall.**

### AGENDA

1. Apologies and confirmation of agenda
2. Chairman's opening remarks
3. Declarations of Interest in current agenda
4. Minutes of last meeting (published on BPC website)
5. Hampshire and the Solent devolution proposals
6. Council updates
  - Playground & Recreational Field Cllr. Cowie
  - SDR vehicle speed review Cllr. Hubbard
  - Waste bins Clerk
  - Tractors / harvest traffic through the village Clerk
  - Councillor training update Clerk
  - Electronic banking Clerk
  - Data protection – website and email addresses update Cllr. Hubbard
7. Public participation
8. BPC Committee & Representative's Reports:
  - CDA / NFALC / Forest update Cllr Reece
  - SE Quadrant meeting Attendees
  - Planning update (Annex A) Cllr. Steele
  - Asset Management Cllrs. Steele and Cowie
  - Twinning Garden Cllr. Reece
  - Speedwatch Cllr. Hubbard
9. Finance
  - Monthly Finance Report (Annex A) Cllrs. Dolbear & Hubbard
  - Motion to approve bank payments (Annex A) Clerk
10. Correspondence Clerk
11. Items for future meetings All

**Nicky Deering**  
**Clerk to the Council**

**1. Planning Committee matters:**

- a. 25/00606 FULL Little Marsh House: New outbuilding, Landscaping; demolition of existing outbuilding
- b. 25/00654 FULL Bramble Cottage, Furzey Lane: Erection of barn for agricultural use
- c. 24/01367 FULL Penerley Farm: Polytunnels; drainage works
- d. 25/00729 VAR Little Salterns, Salternshill Lane, Beaulieu, SO42 XE
- e. Draft Traffic & Logistics Plan

**2. Payments for approval:**

- a. Beaulieu Village Hall Trust: £TBC at meeting
- b. Paul Deakin: £TBC at meeting
- c. Clerk's salary: £292.65
- d. HMRC: £41.06
- e. CET: [£57.60]
- f. Others as confirmed by the clerk at the meeting

**3. Finance Report**

Date of Report: 09-Jul-25		2024/25 Financial year			AGREED FULL YEAR BUDGET			
Income & Expenditure Account		As per Last Council Report	Transactions in the period	Result as at 09/07/2025				
General Reserve as at 1 April 2025		20,065		20,065				
Asset Replacement Reserve as at 1 April 2025		1,451		1,451				
Budgeted Total Opening Reserves					14,776			
Precept		9,735	-	9,735	19,469			
VAT recoveries		-	1,235	1,235	-			
Grants received		-	-	-	-			
Bank interest received		69	26	95	-			
Other income		-	-	-	-			
Total income		9,804	1,261	11,064	19,469			
Staff costs (incl payroll mgt fees)		593	262	855	3,746			
Asset management costs		458	167	625	6,260			
Meeting costs		189	-	189	854			
Insurance		1,017	-	1,017	900			
Councillor training		-	-	-	1,026			
Section 137 expenditure		-	-	-	65			
Waste collection		5,178	-	5,178	5,173			
All other costs		330	-	330	945			
Contingency		-	-	-	500			
Bank charges		14	6	20	-			
Recoverable VAT		1,131	-	1,131	-			
Total expenditure		8,910	435	9,344	19,469			
Net result before reserve transfers		894	826	1,720	-			
Transfer (to) / from Asset Replacement Reserve					-			
Net result to date		894		1,720	-			
Reserves c/fwd	General Reserve	20,959		21,785	14,776			
	Asset Replacement Reserve	1,451		1,451	-			
		22,410		23,235	14,776			
ASSET MANAGEMENT COSTS								
Play area Gardening & Safety Checks				339	923			
Twinning Garden costs				286	266			
Playground / field maintenance				-	1,239			
Other asset repairs				-	1,700			
New assets				-	1,500			
Defibrillator maintenance				-	-			
CCTV				-	531			
RoSPA report				-	101			
				625	6,260			

**Bank and Reserves Reconciliation**  

Balance on Lloyds Community Account	09-Jul-25	1,630.98
Non-credited bankings		-
Outstanding cheques		-
<b>Reconciled balance</b>		1,630.98
Balance on Lloyds Instant Access Account	09-Jul-25	11,518.02
Balance on Lloyds 95-day Notice Account	09-Jul-25	10,086.28
<b>Reconciled reserves balance</b>		23,235.28