



Flat One, Palace Stable Yard
Beaulieu, Hampshire SO42 7YL

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13 March 2026: Notice of Meeting & Agenda

I hereby give notice that Beaulieu Parish Council will meet on **Thursday 19 March 2026, at 6.30 pm in Beaulieu Village Hall.**

1. Apologies and confirmation of agenda
2. Chairman's opening remarks Cllr. Hubbard
3. Declarations of Interest in the current agenda All
4. Minutes of last meeting (published on BPC website) Clerk
5. Representative's reports:
 - HCC Cllr. Mans
 - NFDC Cllr. Poole
 - Police Clerk
6. Local Government Reorganisation Cllr. Hubbard
7. BPC Community Awards – discussion paper Cllr. Hubbard
8. 2026 Annual Meeting – planning Clerk / Cllr. Hubbard
9. Council updates
 - Road safety update Cllr. Cowie
 - Playground & Recreational Field Cllr. Cowie
 - Councillor training update Clerk
 - Electronic banking update Clerk
 - Data protection – email addresses update Cllr. Hubbard
 - FE car park charging Cllrs. Reece & Hubbard
 - Wessex Internet Cllr. Hubbard
10. Public participation
11. BPC Committee & Representatives' Reports:
 - CDA / NFALC / NFCC / Forest update Cllr. Reece
 - Planning update (Annex A) Cllr. Steele
 - Asset Management Cllrs. Steele & Cowie
 - Twinning Garden Cllrs. Hubbard & Steele
 - Speedwatch Cllr. Hubbard
12. Finance
 - Monthly Finance Report (Annex A) Cllrs. Dolbear & Hubbard
 - Motion to approve bank payments (Annex A) Clerk
13. Correspondence Clerk
14. Items for future meetings All

Nicky Deering
Clerk to the Council

1. Planning Committee matters:

- a. 25/01405FULL: Hides Field - NPA Planning Committee decision;
- b. 26/00091FULL: Little Marsh House, Parkshore SO42 7XL - Removal and relocation of access track; removal of a section of the Lake and footbridge and fill land; and
- c. 26/00076DOC: Spearbed Copse, Dock Lane SO42 7YJ – Discharge of conditions.

2. Payments for approval:

a. Beaulieu Village Hall Trust: £TBC	d. Clerk's February salary: £292.65
b. Paul Deakin: £TBC	e. Clerk's March salary: £292.65
c. Back Office Accounting: £TBC	f. PAYE: £TBC

Others as confirmed by the Clerk at the mtg

3. Finance Report

Date of Report	2025/26 Financial year			AGREED FULL YEAR BUDGET	FULL YEAR FORECAST AS AT 6 FEB 26	
09-Mar-26						
Income & Expenditure Account	As per Last Council Report	Transactions in the period	Result as at 09/03/2026			
General Reserve as at 1 April 2025	20,065		20,065		20,065	
Asset Replacement Reserve as at 1 April 2025	1,451		1,451		1,451	
Budgeted Total Opening Reserves				14,776	21,516	
Precept	19,469	-	19,469	19,469	19,469	
VAT recoveries	1,235	-	1,235	-	1,649	
Grants received	-	-	-	-	-	
Contribution to costs	747	-	747	-	747	
Bank interest received	282	60	342	-	370	
Total income	21,733	60	21,793	19,469	22,235	
Waste collection	5,178	-	5,178	5,173	5,178	
Asset management costs	2,713	572	3,285	6,260	4,868	
Staff costs (incl payroll mgt fees)	2,662	596	3,258	3,746	4,337	
Insurance	1,017	-	1,017	900	1,017	
Meeting costs	732	150	882	854	900	
Bank charges	51	9	59		70	
Councillor training	64	203	268	1,026	268	
Section 137 expenditure	100	150	250	65	250	
All other costs	661	108	769	945	900	
Contingency		-		500	-	
Recoverable VAT	1,498	4	1,502	-	1,502	
Total expenditure	14,676	1,792	16,468	19,469	19,290	
Net result before reserve transfers	7,057	(1,732)	5,325	-	2,945	
Tfr (to) / from Asset Replacement Reserve				-	(2,945)	
Net result	7,057		5,325	-	-	
Reserves c/fwd						
General Reserve	27,122		25,390	14,776	20,065	
Asset Replacement Reserve	1,451		1,451	-	4,396	
	28,572		26,840	14,776	24,461	
Asset Management Costs	Result as at 09/01/2026	Transactions in the period	Result as at 09/03/2026	Budget	FULL YEAR FORECAST AS AT 9 JAN 26	Bank and Reserves Reconciliation as at 09-Mar-26
Play area Gardening & Safety Checks	683	56	738	923	923	Balance on Lloyds Community Account 1,254.23
Bark	-	-	-	-	-	Non-credited bankings -
Twinning Garden costs	374	-	374	266	400	Ousting cheques -
Playground / field maintenance	1,317	-	1,317	1,239	1,400	Reconciled Community Account balance 1,254.23
Bus shelter repair - cost share	-	-	-	1,500	1,120	Balance on Lloyds Instant Access Account 15,314.18
Defibrillator maintenance	70	-	70	200	100	Balance on Lloyds 95-day Notice Account 10,272.05
New assets	-	517	517	1,500	625	Reconciled reserves balance 26,840.46
CCTV	170	-	170	531	200	
RoSPA report	100	-	100	101	100	
Other costs					-	
	2,713	572	3,285	6,260	4,868	