Flat One, Palace Stable Yard
Beaulieu, Hampshire SO42 7YL

clerk@beaulieu-pc.org.uk
07825 309333

13 November 2026: Notice of Meeting & Agenda

I hereby give notice that Beaulieu Parish Council will meet on **Thursday 19 November 2026, at 6.30 pm in Beaulieu Village Hall.**

1.	Apologies and confirmation of agenda	Clerk
2.	Chairman's opening remarks	Cllr. Hubbard
3.	Declarations of Interest in the current agenda	All
4.	Minutes and actions from last meeting	Cllr. Hubbard
5.	Representative's reports:	
	• General update	Cllr. Poole
	• Road safety update	Cllrs. Poole / Hubbard
	• NFDC 2027/28 budget	Cllrs. Poole / Hubbard
	• Police	Clerk
6.	Consideration of:	Cllrs. Dolbear & Hubbard
	• Nov 27 Draft Risk Assessment (**click here** for paper)	
	• Draft 2027/30 Budget and Plan (**click here** for paper)	
7.	Vice Chair's annual review – report	Cllr. Dolbear
8.	Radar Speed Sign acquisition (**click here** for paper)	Cllr. Hubbard
9.	Council updates	
	• Emergency & Community Resilience Plan	Cllr. Tyers
	• CCTV	Cllr. Hubbard
	• Playground & Recreational Field	Cllr. Cowie
	• Award scheme	Cllr. Hubbard
	• FE car park charging	Cllr. Hubbard
	• Casual vacancy update	Clerk
10.	Public participation	
11.	BPC Committee & Representatives' Reports:	
	• SE Quadrant	Cllr. Reece
	• CDA / NFALC / NFCP / Forest update	Cllr. Reece
	• Planning update (Annex A)	Cllr. Steele
	• Asset Management incl Twinning Garden	Cllr. Steele
12.	Finance & Governance	
	• Monthly Finance Report (Annex A)	Cllr. Hubbard
	• Motion to approve bank payments (Annex A)	Clerk
13.	Correspondence	Clerk
14.	Items for future meetings	All

Nicky Deering
Clerk to the Council

Annex A

1. **Planning Committee update:**
   a. 26/01113 FULL Saltmarsh, Lyndhurst Road, Beaulieu, SO42 7YE: Single storey extension; demolition of existing extension
   b. 26/01261OHL Land west of Hatchet Mead, Furzey Lane, Beaulieu, SO42 7WB: Application for two replacement electricity poles.
2. **Payments for approval:**

Clerk's Oct salary	£296.67
BVHT – Oct bookings	£60.00
Ashdown Software –website hosting	£59.99
Central Southern Security	£66.00 (Paid)
Central Southern Security	£598.80 incl VAT
Elan City Ltd – 2 no Radar Speed Signs	£5,400.00 incl VAT
Paul Deakin	£TBC at the meeting

Others, as confirmed by the Clerk at the meeting

3. **Finance Report**

Date of Report 10/11/2026	2026/27 Financial year			AGREED FULL YEAR BUDGET	FULL YEAR FORECAST AS AT 10/11/2026
Income & Expenditure Account	**Last Council Report**	**Transactions in the period**	**This Council Report**		
General Reserve as at 1 April 2025	**20,066**		**20,066**	20,065	20,066
Asset Replacement Reserve as at 1 April 2025	**4,590**		**4,590**	3,060	4,590
Budgeted Total Opening Reserves	**24,655**		**24,655**	**23,125**	**24,655**
Precept	**23,832**	-	**23,832**	23,832	23,832
VAT recoveries	**1,390**	-	**1,390**	-	1,700
Grants received	**1,000**	500	**1,500**	700	1,500
Contribution to costs	**-**	-	**-**	-	-
Bank interest received	**174**	41	**215**	325	350
Total income	**26,396**	**541**	**26,937**	**24,857**	**27,382**
Waste collection	**5,375**	-	**5,375**	5,437	5,375
Asset management costs (see below)	**691**	56	**747**	5,888	3,817
Staff costs (incl payroll mgt fees)	**1,780**	297	**2,077**	4,003	4,334
Insurance	**1,043**	-	**1,043**	1,119	1,043
Meeting costs	**345**	60	**405**	875	750
Bank charges	**26**	4	**30**	77	50
Councillor training	**-**	-	**-**	1,000	500
New Assets	**-**	-	**-**	4,300	5,950
Section 137 expenditure	**-**	100	**100**	255	250
All other costs	**1,094**	1,141	**2,235**	903	2,513
Contingency	**-**	-	**-**	1,000	500
Recoverable VAT	**1,110**	200	**1,310**	-	1,650
Total expenditure	**11,463**	**1,857**	**13,321**	**24,857**	**26,732**
Net result before reserve transfers	14,933	(1,316)	13,616	-	650
Tfr (to) / from Asset Replacement Reserve	-		-	-	-
Net result	**14,933**		**13,616**	-	650
Reserves c/fwd: General Reserve	**34,998**		**33,682**	**23,125**	**20,716**
Asset Replacement Reserve	**4,590**		**4,590**	-	**4,590**
	39,588		**38,271**	**23,125**	**25,305**

Asset Management Costs	**Last Council Report**	**Transactions in the period**	**This Council Report**	**Budget**	**FULL YEAR FORECAST AS AT 9 JAN 26**
Play area tidying & safety checks	241	259	500	946	946
Allowance for additional labour	-	-	-	1,500	-
Bark	-	-	-	924	924
Twinning Garden costs	-	-	-	308	100
Playground / field maintenance	-	-	-	1,000	500
Bus shelter repair - before cost share received	-	-	-	-	
Defibrillator maintenance	-	-	-	100	100
Other asset repairs				250	
CCTV maintenance	-	-	-	750	1,000
RoSPA report	247	0	247	110	247
	488	259	747	5,888	**3,817**

Bank and Reserves Reconciliation a	**10/11/2026**
Balance on Lloyds Community Account	2,058
Non-credited bankings	-
Oustanding payments	(1,200)
Reconciled Community Account balance	**858**
Balance on Lloyds Instant Access Account	26,959
Balance on Lloyds 95-day Notice Account	10,454
Reconciled reserves balance	**38,271**