



Flat One, Palace Stable Yard
Beaulieu, Hampshire SO42 7YL

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9 October 2026: Notice of Meeting & Agenda

I hereby give notice that Beaulieu Parish Council will meet on **Thursday 15 October 2026, at 6.30 pm in Beaulieu Village Hall.**

- | | | |
|-----|---|---------------|
| 1. | Apologies and confirmation of agenda | Clerk |
| 2. | Chairman's opening remarks | Cllr. Dolbear |
| 3. | Declarations of Interest in the current agenda | All |
| 4. | Minutes and actions from last meeting | Cllr. Dolbear |
| 5. | Representative's reports: | |
| | • General update | Cllr. Poole |
| | • Police | Clerk |
| 6. | Consideration of <i>The New Forest</i> proposal | Cllr. Steele |
| 7. | Approval of BPC correspondence: | Cllr. Dolbear |
| | Letters to HCC, NFDC and parishioner | |
| 8. | Council updates | |
| | • Emergency & Community Resilience Plan | Cllr. Tyers |
| | • CCTV | Cllr. Steele |
| | • Playground & Recreational Field | Cllr. Cowie |
| | • Award scheme | Cllr. Cowie |
| | • FE car park charging | Cllr. Dolbear |
| | • Casual vacancy update | Clerk |
| 9. | Vice Chair's annual review – update | Cllr. Dolbear |
| 10. | Public participation | |
| 11. | BPC Committee & Representatives' Reports: | |
| | • CDA / NFALC / NFCP / Forest update | Cllr. Reece |
| | • Planning update (Annex A) | Cllr. Steele |
| | • Asset Management incl Twinning Garden | Cllr. Steele |
| 12. | Finance & Governance | |
| | • Motion to apply for Lloyds debit card | Cllr. Dolbear |
| | • Monthly Finance Report (Annex A) | Cllr. Dolbear |
| | • Motion to approve bank payments (Annex A) | Clerk |
| 13. | Correspondence | Clerk |
| 14. | Items for future meetings | All |

Nicky Deering
Clerk to the Council

1. Planning Committee update:

- a. 26/00529 FULL Brock Cottage, Furzey Lane, SO42 7WB – Single-storey extension; 2no. rooflights; alterations to annexe; greenhouse; alterations to fenestration; air source heat pump (demolition of conservatory)

2. Payments for approval:

Clerk's Oct salary	£296.67
BVHT – Oct bookings	£60.00
Paul Deakin	£TBC at the meeting
Others, as confirmed by the Clerk at the meeting	

3. Finance Report

Date of Report	03/10/2026	2026/27 Financial year			AGREED FULL YEAR BUDGET	FULL YEAR FORECAST AS AT	
						03/10/2026	
Income & Expenditure Account	Last Council Report	Transactions in the period	This Council Report				
General Reserve as at 1 April 2025	20,066		20,066	20,065	20,066		
Asset Replacement Reserve as at 1 April 2025	4,590		4,590	3,060	4,590		
Budgeted Total Opening Reserves	24,655		24,655	23,125	24,655		
Precept	11,916	11,916	23,832	23,832	23,832		
VAT recoveries	-	1,390	1,390	-	1,700		
Grants received	-	1,000	1,000	700	1,500		
Contribution to costs	-	-	-	-	-		
Bank interest received	85	88	174	325	350		
Total income	12,001	14,395	26,396	24,857	27,382		
Waste collection	5,375	-	5,375	5,437	5,375		
Asset management costs (see below)	488	204	691	5,638	4,067		
Staff costs (incl payroll mgt fees)	923	857	1,780	4,003	3,637		
Insurance	1,043	-	1,043	1,119	1,043		
Meeting costs	225	120	345	875	875		
Bank charges	13	13	26	77	77		
Councillor training	-	-	-	1,000	1,000		
New Assets	-	-	-	4,300	5,200		
Section 137 expenditure	-	-	-	255	255		
All other costs	1,064	30	1,094	903	1,500		
Contingency	-	-	-	1,000	1,000		
Recoverable VAT	1,110	-	1,110	-	1,500		
Total expenditure	10,240	1,223	11,463	24,607	25,529		
Net result before reserve transfers	1,761	13,171	14,933	250	1,853		
Tfr (to) / from Asset Replacement Reserve	-	-	-	-	-		
Net result	1,761		14,933	250	1,853		
Reserves c/fwd:							
General Reserve	21,827		34,998	23,125	21,919		
Asset Replacement Reserve	4,590		4,590	-	4,590		
	26,416		39,588	23,125	26,508		
Asset Management Costs	Last Council Report	Transactions in the period	This Council Report	Budget	FULL YEAR FORECAST AS AT 9 JAN 26	Bank and Reserves Reconciliation as 03/10/2026	
Play area Gardening & Safety Checks	241	203	444	946	946	Balance on Lloyds Community Account	1,312
Allowance for additional labour	-	-	-	1,500	500	Non-credited bankings	-
Bark	-	-	-	924	924	Outstanding payments	(297)
Twinning Garden costs	-	-	-	308	100	Reconciled Community Account balance	1,016
Playground / field maintenance	-	-	-	1,000	500	Balance on Lloyds Instant Access Account	28,140
Bus shelter repair - before cost share received	-	-	-	-	-	Balance on Lloyds 95-day Notice Account	10,432
Defibrillator maintenance	-	-	-	100	100	Reconciled reserves balance	39,588
CCTV maintenance	-	-	-	750	750		
RoSPA report	247	0	247	110	247		
	488	203	691	5,638	4,067		